

## Appendix B1 - Agency IT Staffing

Agency	central IT organization *	non-central IT organization *	Total State IT Staff *	Contracted IT FTEs *	Total Agency IT FTEs *	Total Agency FTEs	IT Percentage of Agency Staff
Legislative Branch	12.00	1.00	13.00	1.00	14.00	125.00	10.4%
Consumer Counsel			0.00		0.00	5.00	0.0%
Judicial Branch	16.00		16.00	0.50	16.50	408.00	3.9%
Governor's Office	2.00		2.00		2.00	59.07	3.4%
Secretary of State's Office	6.00		6.00	2.00	8.00	51.25	11.7%
Commissioner of Political Practices	1.00		1.00	0.25	1.25	5.00	20.0%
State Auditor's Office	2.50		2.50		2.50	69.50	3.6%
Office of Public Instruction	23.15	1.00	24.15		24.15	162.06	14.9%
Dept of Justice	55.00		55.00	3.00	58.00	720.00	7.6%
Public Service Regulation	2.00		2.00		2.00	39.00	5.1%
Commissioner of Higher Education	5.00		5.00		5.00	105.80	4.7%
Montana Arts Council	1.00		1.00		1.00	7.00	14.3%
Library Commission	10.50	2.50	13.00	0.25	13.25	39.75	32.7%
Montana Historical Society	1.00	0.25	1.25		1.25	60.00	2.1%
Dept of Fish, Wildlife & Parks	36.00		36.00	6.50	42.50	700.00	5.1%
Dept of Environmental Quality	27.00	10.00	37.00	5.00	42.00	432.66	8.6%
Dept of Transportation	79.00	32.00	111.00	6.00	117.00	2306.70	4.8%
Dept of Livestock	3.00		3.00		3.00	135.99	2.2%
Dept of Natural Resources & Conser.	11.00	8.00	19.00		19.00	555.00	3.4%
Dept of Revenue	26.00	1.00	27.00	1.00	28.00	620.00	4.4%
Dept of Administration (excluding ITSD)	42.00	11.50	53.50	4.50	58.00	268.33	19.9%
Dept of Administration (ITSD)	173.75		173.75	1.00	174.75	189.75	91.6%
State Fund	51.00		51.00	14.00	65.00	295.00	17.3%
Public Employees Retirement System	6.00		6.00	3.00	9.00	35.00	17.1%
Teachers Retirement System	2.00		2.00	1.00	3.00	17.00	11.8%
Dept of Agriculture	3.00	2.00	5.00	0.46	5.46	116.04	4.3%
Dept of Corrections	22.00		22.00		22.00	1169.39	1.9%
Dept of Commerce	9.50	3.50	13.00	5.75	18.75	196.91	6.6%
Dept of Labor & Industry	58.55		58.55	7.85	66.40	900.00	6.5%
Dept of Military Affairs	4.00		4.00		4.00	178.00	2.2%
Dept of Public Health & Human Services	60.00	19.00	79.00	159.35	238.35	2821.04	2.8%
<b>Total</b>	<b>751</b>	<b>92</b>	<b>843</b>	<b>222.41</b>	<b>1,065.11</b>	<b>12,793.24</b>	<b>6.6%</b>

\* Numbers obtained from agency IT plans submitted in June 2006.

- a. The Legislative Branch supports an additional 70 temporary staff in odd numbered years.
- b. The Judicial Branch supports an additional 525 city/county employees.